



Program Review Data Summary

Subject: **Practical Nursing**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	4	21	1,086	1,461	2,547
2018	5	13	1,155	1,236	2,391
2019	5	12	1,371	1,538	2,909

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Practical Nursing	HC	263	266	14	19.0	93	85	6	798
2017	Practical Nursing	PN	91	662	36	18.4	99	97	0	1,749
2018	Practical Nursing	HC	327	327	17	19.2	97	90	2	981
2018	Practical Nursing	PN	73	535	23	23.3	98	96	1	1,410
2019	Practical Nursing	HC	481	483	25	19.3	96	92	3	1,449
2019	Practical Nursing	PN	74	544	22	24.7	97	96	2	1,460

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Practical Nursing	\$219,584.05	\$661,195.54	\$237.50	\$1,193,257.55	\$1,438,166.18	\$516.58
2017	Practical Nursing	\$217,968.22	\$1,500,205.00	\$572.16	\$1,045,512.96	\$2,252,951.20	\$859.25
2018	Practical Nursing	\$184,860.32	\$1,410,516.39	\$559.73	\$1,140,906.57	\$2,093,297.83	\$830.67

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Practical Nursing (366A cert)	89	87	73
Practical Nursing PT (368A cert)	100		83

of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Practical Nursing (366A cert)	10	14	11
Practical Nursing PT (368A cert)	6		4

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2017	2018	2019	Total
Practical Nursing (366A cert)	41	34	32	107
Practical Nursing PT (368A cert)		13	13	26